

Yellowstone River Ranch Landowners' Corporation

BOARD OF DIRECTORS PROPOSED BUDGET

2011 – 2012

Income: Based on \$250.00 per lot

Dues	\$ 56,750.00
Projected Unpaid Dues	<u>-8,000.00</u>
TOTAL INCOME	<u>\$48,750.00</u>

Expenses:

Director Liability & General Liability	1,350.00
Annual Meeting/Picnic	285.00
Office Supplies & Postage	1,200.00
Outside bookkeeping	1,000.00
Taxes	65.00
Legal / liens	2,500.00
River Park Maintenance (this year)	500.00
Emergency Reserve (roads/winter)	2,000.00
Weed Control (outside contractor)	5,000.00
Fire Fund	750.00
Expenses (except Roads)	\$14,650.00
Road Maintenance:	\$34,100.00
TOTAL EXPENSES:	\$48,750.00