

Yellowstone River Ranch Landowners' Corporation
BOARD OF DIRECTORS PROPOSED BUDGET
2014 – 2015

Income: Based on \$350.00 per Lot

Dues	\$79,450.00
Projected Unpaid Dues	-10,500.00
Past Unpaid Dues Collected	2,000.00
Total Income	\$70,950.00

Expenses:

Liability Insurance	\$ 1,515.00
Annual Meeting/Picnic	400.00
Office Supplies & Postage	500.00
Accounting/bookkeeping	5,000.00
Taxes	110.00
Legal/liens	17,600.00
Emergency Reserve (roads/winter)	3,000.00
Weed Control	4,000.00
Fire Fund	0.00
Expenses (Less Roads)	\$32,125.00
Road Maintenance	\$38,825.00
Total Expenses	\$70,950.00