

**YELLOWSTONE RIVER RANCH  
LANDOWNERS  
CORPORATION**

**Board OF DIRECTORS Proposed Budget**

**2017 – 2018**

**Income:**

Dues Income	79,450.00
Projected Unpaid Dues	(15,000.00)
<b><u>Total Income</u></b>	<b><u>\$64,450.00</u></b>

**Expenses:**

Insurance	2000.00
Office Expenses	500.00
Postage/ Box Rent	800.00
Accounting	5,000.00
Legal Fees/ Attorney Fees	4,500.00
Annual Meeting/Picnic	400.00
Filing Fees/Lien	300.00
Taxes & Fees – State of Montana	110.00
Weed Control	6,000.00
<b>Total Expenses (less Road work)</b>	<b>\$19,610.00</b>
Road Maintenance:	\$44,840.00
<b><u>Total Expenses:</u></b>	<b><u>\$64,450.00</u></b>