

**Yellowstone River Ranch  
Landowners  
Corporation**

**Board of Directors Proposed Budget**

**2019-2020**

**Income:**

Dues Income	79,450.00
Projected Unpaid Dues	(10,000.00)
<b><u>Total Income</u></b>	<b><u>\$69,450.00</u></b>

**Expenses:**

Insurance	2000.00
Office Expenses	500.00
Postage/ Box Rent	800.00
Accounting	3000.00
Legal Fees/ Attorney Fees	8000.00
Annual Meeting/Picnic	400.00
Filing Fees? Lien	300.00
Taxes & Fees- State of Montana	110.00
Weed Control	6500.00
<b>Total Expenses (less Road Work)</b>	<b><u>\$21,610.00</u></b>
Road Maintenance:	\$47,840.00
<b><u>Total Expenses:</u></b>	<b><u>\$69,450.00</u></b>