

**Yellowstone River Ranch
Landowners
Corporation**

Board of Directors Proposed Budget

2020-2021

Income:

Dues Income	79,450.00
Projected Unpaid Dues	(10,000.00)
<u>Total Income</u>	<u>\$69,450.00</u>

Expenses:

Insurance	4000.00
Office Expenses	500.00
Postage/ Box Rent	800.00
Accounting	1700.00
Legal Fees/ Attorney Fees	8000.00
Annual Meeting/Picnic	400.00
Filing Fees? Lien	50.00
Taxes & Fees- State of Montana	110.00
Weed Control	5000.00
Total Expenses (less Road Work)	<u>\$20560.00</u>
Road Maintenance:	<u>\$48890.00</u>
<u>Total Expenses:</u>	<u>\$69,450.00</u>

