

**YELLOWSTONE RIVER RANCH
LANDOWNERS
CORPORATION**

Board OF DIRECTORS Proposed Budget

2016 – 2017

Income:

Dues Income	79,450.00
Projected Unpaid Dues	(15,000.00)
<u>Total Income</u>	<u>\$64,450.00</u>

Expenses:

Insurance	1,574.00
Office Expenses	500.00
Postage/ Box Rent	800.00
Accounting	4,000.00
Legal Fees/ Attorney Fees	1,500.00
Annual Meeting/Picnic	400.00
Filing Fees/Lien	300.00
Taxes & Fees – State of Montana	110.00
Weed Control	4,000.00
Total Expenses (less Road work)	\$13,184.00
Road Maintenance:	51,266.00
<u>Total Expenses:</u>	<u>\$64,64,450</u>