

**YELLOWSTONE RIVER RANCH LANDOWNERS  
CORPORATION**

**Board OF DIRECTORS Proposed Budget**

**2015 – 2016**

**Income:**

Dues Income	79,450.00
Projected Unpaid Dues	(14,665.00)
<b><u>Total Income</u></b>	<b><u>\$64,784.00</u></b>

**Expenses:**

Insurance	1,515.00
Office Expenses	1,500.00
Postage/ Box Rent	800.00
Accounting	4,000.00
Legal Fees/ Attorney Fees	1,500.00
Annual Meeting/Picnic	400.00
Filing Fees/Lien	2,000.00
Emergency Reserve (Road)	3,000.00
Taxes & Fees – State of Montana	110.00
Weed Control	4,000.00
<b>Total Expenses (less Road work)</b>	<b>\$17,925.00</b>
Road Maintenance:	46,859.00
<b><u>Total Expenses:</u></b>	<b><u>\$64,784.00</u></b>

