

Yellowstone River Ranch Landowners' Corporation

**BOARD OF DIRECTORS PROPOSED BUDGET**

2012 – 2013

Income: Based on \$300.00 per lot

Assessments	\$ 68,100.00
Projected Unpaid Assessments	<u>-6,810.00</u>

<b>TOTAL INCOME</b>	<b><u>\$61,290.00</u></b>
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Expenses:

Director Liability & General Liability	1,200.00
Annual Meeting/Picnic	500.00
Office Supplies & Postage	600.00
Outside bookkeeping	500.00
Taxes	60.00
Legal / liens	2,000.00
River Park Maintenance (this year)	1,000.00
Emergency Reserve (roads/winter)	2,000.00
Weed Control (outside contractor)	6,000.00
Fire Fund	750.00

<b>Expenses (except Roads)</b>	<b>\$14,610.00</b>
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Road Maintenance:	\$46,680.00
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<b>TOTAL EXPENSES:</b>	<b>\$61,290.00</b>
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