Yellowstone River Ranch Landowners Corporation

Board of Directors Proposed Budget

2023-2024

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Dues Income	\$113,500.00
Projected Unpaid Dues	(\$10,000.00)
Total Income	<u>\$103,500.00</u>
Expenses:	
Insurance	5,300.00
Office Expenses	500.00
Postage/ Box Rent	800.00
Accounting	1,700.00
Legal Fees/ Attorney Fees	4,000.00
Annual Meeting/Picnic	400.00
Filing Fees? Lien	50.00
Taxes & Fees- State of Montana	110.00
Weed Control	5,000.00
Total Expenses (less Road Work)	\$17 <u>,860.00</u>
Road Maintenance:	\$85,640.00
Total Expenses:	\$103,500.00

(see other side)

Proposed change to covenants As discussed at the 2022 Annual meeting:

In the YRR Amended Declaration of Easements and Rights of Way, paragraph 9 "FENCING", delete the last sentence: "All fencing shall be located at least 30 feet from the centerline of any roadway easement designated pursuant to this covenant."

Replace with: "All Fencing shall be located no closer than the outer edge of the graded barrow ditch of any roadway easement designated pursuant to this covenant in order to allow for maintenance of any roadway."

(see other side)